

NATIONAL ASSEMBLY

QUESTION FOR WRITTEN REPLY

QUESTION NUMBER: 2655 (NW3144E)
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Mrs N W A Michael (DA) to ask the Minister of Tourism:

- (1) Whether any performance bonuses were paid to employees in his department in the 2012-13 financial year; if so, what is the total (a) number of employees that received bonuses and (b) amount paid out by his department for these bonuses;
 - (2) what percentage of outputs were achieved by his department as measured against each target set in its Annual Performance Plan in the 2012-13 financial year?
- NW3144E

THE MINISTER OF TOURISM ANSWERS:

- (1) (a) 253
(b) R 5 433 000
- (2) The department had set itself a total of 92 annual targets for 2012-13 financial year, of which 89 were fully achieved, translating to an overall 97% achievement. Of the 92 annual targets, only two (2%) were partially achieved with significant work done. It was only one target (1%) target that was not achieved in the preceding financial year. This assessment was substantiated by findings of Auditor-General of South Africa (AGSA), that the 2012-13 Annual Performance Report presented performance information that is reliable and useful in all material respects, in accordance with the identified performance management reporting framework.